

FOR COMPARISON ONLY

North Adams Community Memorial Library 2026-2027 PROPOSED BUDGET

EXPENSES

(if millage passes in Aug vote)

bank fees	\$0.00
personnel: gross wages	\$61,000.00
payroll tax [7.65%]	\$4,700.00
postage	\$300.00
library supplies	\$1,000.00
digitizing project	\$1,000.00
maintenance supplies	\$500.00
office supplies	\$2,000.00
bathroom supplies	\$750.00
salt/water delivery	\$250.00
facilities: equipment	\$1,000.00
furniture	\$0.00
renovations	\$0.00
books	\$3,000.00
mag/news subscriptions	\$100.00
capital equipment	\$7,000.00
capital furniture	\$0.00
capital renovations	\$0.00
DVDs	\$100.00
contract services	
accounting fees	\$2,500.00
online services	\$7,000.00
software	\$4,000.00
tech and office support	\$500.00
cleaning	\$2,500.00
Woodlands Library Co-op	\$3,000.00
general (includes sub)	\$5,000.00
lawn care/snow removal	\$4,000.00
insurance	\$3,600.00
advertising	\$200.00
telephone/internet	\$4,000.00
programs	\$4,500.00
utilities: electric	\$2,500.00
heat/gas	\$1,500.00
sewer	\$500.00
building maintenance/repairs	\$5,000.00
conference, cont. ed	\$1,800.00
contingency	\$15,800.00
refunds and rebates	\$10.00
 total expense	 \$134,810.00

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North Adams Community Memorial Library INCOME
2026-2027 PROPOSED BUDGET
(if millage passes at Aug vote)

wind turbine revenue	25,000.00
millage	104,000.00
from Adams township	
from Moscow township	
book sale	0.00
penal fines	10,000.00
grant revenue: state	2,500.00
municipal contributions	500.00
grant revenue: local	2,500.00
finer, copies, fax, square	1,000.00
investments: interest: savings/CD	5,000.00
donations/memorials	100.00
refunds & reimbursements	10.00
total income	150,610.00